

FILED

AUG 10 2017

2018 Budget Timeline

CITY CLERK

- 8/10/2017 - 2018 Budgets introduced during August 2017 Regular Meeting
- 9/14/2017 - Public Hearing at 5:30pm concerning 2018 Budgets
- 9/19/2017 - Special Meeting with Mayor Bennett and Leslie Ellis concerning 2018 Budgets @ 5:00 pm
- 9/20/2017 - Continuation of special meeting from 9/19/2017 if necessary
- 10/5/2017 - Discussion of 2018 Budgets during October 2017 Sunshine Meeting at 6:00pm
- 10/12/2017 - Voting on 2018 Budgets during October 2017 Regular Meeting at 6:00pm

NOTES:

The 2018 Budgets will include the General Fund Budget, all of the N/R Budgets and the Sanitary Budget(s) as well as the estimated revenues.

All of the meetings excluding the introduction meeting (8/10/2017) and voting meeting (10/12/2017) will be DISCUSSION ONLY. The public hearing meeting on 9/14/2017 will be for public comment only.

The 2018 Budgets will be presented to the Council on 8/10/2017 in printed format. The City Clerk's Office requests (if possible) an electronic version as well.

During the special meeting on 9/19/2017, the Council does not require department heads to attend. If necessary during the meeting the following day, the department heads can appear to answer any question that the Mayor and Controller were unable to answer.